

**2004-2005
Consolidated Annual Performance and
Evaluation Report (CAPER)**

TABLE OF CONTENTS

VOLUME I		Page(s)
	Executive Summary	i-xi
Section I	2004-2005 CAPER	
Part I	Introduction	1
	Data Collection and Constraints.....	2-3
	Background on Los Angeles County Formula Grants.....	3-4
	Geographic Distribution of Formula Grant Funds....	4-5
Part II	Five Year Consolidated Plan Goals, Accomplishments and Assessment	5-15
	County of Los Angeles Planning and Evaluation Process.....	6
	Priorities Identified in the Consolidated Plan.....	6-7
	Five Year Priority Needs & Goals	7-14
	Assessment Five-Year Priority Needs.....	15
Part III	One-Year Action Plan Goals, Accomplishments, and Assessment	15-27
	Homeless & HIV/AIDS.....	16
	Non-Homeless Persons with Special Needs.....	16-17
	Housing.....	17
	Anti-Crime.....	17-18

	Page(s)
Economic Development.....	18
Infrastructure.....	18-19
Planning and Administration.....	19
Public Facilities.....	19-21
Public Services.....	21
Senior Programs.....	21-22
Youth Programs.....	22
Other.....	22-25
Assessment Summary One-Year Priority Needs....	25-27
Part IV	
Affirmatively Furthering Fair Housing	28-35
Fair Housing Strategic Plan Goals and Strategies.....	29-35
Part V	
Affordable Housing	35-40
Expand the Supply of Affordable Rental Housing...	35-36
Expand the Supply of Affordable Homeownership Housing.....	37
Home Ownership Program.....	37
Mortgage Credit Certificate Program.....	37
Southern California Home Finance Agency (SCHFA) Program.....	37-38
Preserve and Improve the Existing Stock of Affordable Housing.....	38
Special Programs.....	38-39

	Page(s)
Redevelopment Areas Grant Program.....	39
Residential Sound Insulation Program.....	39
Marketing of the Rehabilitation Programs.....	39
Provide Rental Housing Assistance to Low-Income Households.....	39
City of Industry Affordable Housing Program.....	39-40
Infrastructure Activities in Support of Housing.....	40
Part VI	
Continuum of Care	40-46
Homeless Planning in Los Angeles County.....	40
Continuum of Care Planning Process.....	40-41
How the Continuum of Care Planning Process is Coordinated with the Consolidated Plan.....	41-42
Bring L.A. Home - 10 - Year Plan to End Homelessness.....	41-42
Homeless Management Information System.....	42
Los Angeles Continuum of Care Accomplishments.	42
The Count.....	42-44
Expanded Shelter System.....	44
Mobile Health Program.....	44
Permanent Housing for Chronically Homeless.....	44-45
Homeless Calworks Families Outreach Projects (HFOP).....	45

		Page(s)
	Regional Economic Development.....	50
	Commercial and Industrial Lending.....	50
	Business Incubators.....	50-51
	State Enterprise Zones.....	51-52
Part VIII	Leveraging Resources	52-53
Part IX	Citizen Comments	53-54
Part X	Overall Assessment	54-55
Section II	CDBG PROGRAM	
Part I	Background	1-2
Part II	CDBG Program Requirements and Use of CDBG Funds	3-5
	Program Requirements.....	3
	Use of CDBG Funds.....	3-5
Part III	Priority Needs of Los Angeles Urban County	5-6
Part IV	Caper Coding Systems	7-8
Part V	CDBG Accomplishments	8-12
	By Performance Indicator	8
	By HUD Code and Performance Indicator.....	9-10
	Pictures of CDBG Projects.....	11-12
Part VI	CDBG Funded Housing Activities	13-15
	Housing Rehabilitation Activities	13-14

		Page(s)
	Homeowners and Renters.....	14-15
Part VII	CDBG Funded Public Service Activities	15-16
Part VIII	Relocation Activities Related to Acquisition, Rehabilitation, and Demolition of Occupied Real Property	16-17
Part IX	Section 108 Activities and Accomplishments	17-19
	Countywide Section 108 Program.....	18
	Empowerment Zone Section 108 Program.....	18
	Participating City Section 108 Loans.....	18-19
	Repayment of CDBG Section 108 Funds.....	19
Part X	Loans and Other Receivables	20
Part XI	Assessment of Efforts to Carry Out the One-Year Action Plan	20-23
	Accomplishments by Priority Need Category for 2004-2005.....	20-22
	Cumulative Consolidated Plan Accomplishments.....	22-23
Part XII	CDBG Financial Summary for Program Year 2004	23
Section III	HOME PROGRAM	
Part I	Background	1
Part II	Program Requirements	1-2

		Page(s)
Part III	Housing Goals and Accomplishments	2-6
	Housing Development.....	2-4
	Housing Preservation.....	4-5
	Home Ownership Program (HOP).....	5-6
	American Dream Down Payment Initiative (ADDI)...	6
Part IV	Home Grant Administration Requirements	7-9
	Affirmatively Furthering Fair Housing.....	7
	Minority Outreach.....	8
	Occupancy Monitoring.....	8-9
	HOME Program Match Requirement.....	9
	HOME Match Federal Fiscal Year 2003-2004.....	9
Part V	Self-Evaluation/Assessment	9-10
Part VI	Financial Overview	10
	Program Income.....	10
Section IV	ESG PROGRAM	
Part I	Background	1-2
Part II	Goals and Accomplishments	2
	Objectives for 2004-2005.....	2
	Accomplishments For Reporting Period.....	2

		Page(s)
Part III	Programs Funded To Meet Needs	2-3
	Winter Shelter.....	2-3
	LAHSA Emergency Response Team (ERT).....	3
	Emergency Shelter and Services.....	3
	Access Centers.....	3
Part IV	County-Funded ESG Beds	3-4
Part V	Characteristics of Persons Served	4-5
Part VI	Location of Projects by County Supervisorial District	6
Part VII	County Map of ESG-Funded Projects	6
Part VIII	Financial Summary	6-8
	Leveraging.....	6-7
	Federal Match Requirement.....	7
	Administrative Costs – 5% by Law.....	7
	Total Funds Committed/Expended.....	8
Part IX	Self-Evaluation.....	8

ATTACHMENTS

2004-2005 CAPER

2004-2005 QPR Forms and Instructions..... Attachment A

2004-2005 CAPER Public Notice..... Attachment B

CDBG PROGRAM

Definitions of National Objectives..... Attachment A

Definitions of HUD Codes..... Attachment B

Performance Indicator Codes and Titles..... Attachment C

Priority Need Code Definitions..... Attachment D

HOME PROGRAM

Matrix..... Attachment A

Site List..... Attachment B

Maps..... Attachment C

Page(s)

ESG PROGRAM

Matrix of All Projects by Supervisorial District.....	Attachment A
Map of All County-Funded ESG Projects by Supervisorial District.....	Attachment B

TABLES, MAPS, CHARTS & GRAPHS

2004-2005 CAPER

1.0	Map of Los Angeles County Supervisorial Districts	5
1.1	Community Development Commission Participating Cities.....	5
1.2	Priority Need Categories and Definitions.....	8
1.3	Summary of Five-Year Priority Needs and Accomplishments.....	9-14
1.4	2004-2005 Accomplishments by Priority Need Category Compared to 2003-2008 Con Plan Goals.....	15
1.5	2004-2005 Infrastructure Project Delays.....	19
1.6	2004-2005 Public Facilities Project Delays.....	20-21
1.7	Accomplishments by Priority Need Category for 2004-2005.....	26
1.8	2004-2005 Goals and Accomplishments	27

		Page(s)
1.9	Fair Housing Strategic Plan Goals and Strategies...	29-32
1.10	2004-2005 Fair Housing Clients Income Categories.....	32
1.11	2004-2005 Fair Housing Clients Demographics (by Race).....	33
1.12	Fair Housing Clients Demographics (by Ethnicity)...	33
1.13	2004-2005 Fair Housing Clients Demographics (by Race and Ethnicity).....	33
1.14	Fair Housing Direct Client Services.....	34
1.15	Fair Housing Outreach and Education Services.....	34
1.16	Continuum of Care Homeless Population and Subpopulations Chart.....	44
1.17	Distribution of LAHSA-funded Beds.....	46
1.18	2004-2005 Economic Redevelopment Programs....	50
1.19	Job Creation/Retention from Loan Programs 2004- 2005.....	50
1.20	Community Economic/Redevelopment Department 2004-2005 Summary of Major Accomplishments Funded by CDBG.....	51
1.21	Regional Economic Development Department 2004-2005 Summary of Major Accomplishments Funded by CDBG.....	52
1.22	2004-2005 E/R Leveraged Funds.....	53

		Page(s)
1.23	2004-2005 Housing Development and Preservation Leveraged Funds.....	53
TABLES, CHARTS AND GRAPHS		
CDBG PROGRAM		
2.0	CDBG Expenditures for Low-and-Moderate Income Activities Program Year 2004-2005.....	3
2.1	County Supervisorial District Budgets and Expenditures.....	4
2.2	Participating Cities Budgets and Expenditures.....	4-5
2.3	CDBG Accomplishments for 2004-2005 by Performance Indicator and Priority Need.....	8
2.4	CDBG Accomplishments for 2004-2005 by HUD Code and Performance Indicator.....	9-10
2.5	Single-Unit Housing Rehabilitation/Income Distribution.....	13
2.6	Multi-Unit Housing Rehabilitation.....	14
2.7	Single-Unit Housing Rehabilitation – Renters vs. Owners.....	14
2.8	Multi-Unit Housing Rehabilitation- Renters vs. Owners.....	15
2.9	CDBG Public Service Accomplishments for 2004-2005 by HUD Code and Performance Indicator.....	15-16
2.10	Empowerment Zone Census Tracts.....	18
2.11	Section 108 Loan Repayments for 2004-2005.....	19
2.12	CDBG Outstanding Loans.....	20
2.13	CDBG Accomplishments for 2004-2005 by Priority Need Category.....	21

		Page(s)
2.14	Cumulative Accomplishments 2003-2008.....	22-23

TABLES, CHARTS AND GRAPHS

ESG PROGRAM

4.0	2004-2005 Los Angeles County ESG Client Contacts.....	2
4.1	County-Funded ESG Beds.....	4
4.2	2004-2005 Demographics of Clients Served with County ESG.....	4
4.3	Racial Demographics of County ESG Clients Served.....	5
4.4	Ethnicity of County ESG Clients Served.....	5
4.4	2004-2005 County ESG Leveraged Funds.....	7