3rd District

2003-2004 Action Plan Proposed Projects

Identification

Project No.: 600380-03 **Jurisdiction:** 3rd District
Project Title: Youth Wrestling Program
Operating Agency: Boys and Girls Club of San Fernando Valley
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 2,500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $5,000

Project Summary

This is a new project. The Boys & Girls Club of San Fernando Valley, founded in 1966, operates a multi-service center, located at 11251 Glenoaks Blvd., in Pacoima, for low- to moderate income young people between the ages of 7 - 17. The Wrestling Program is to designed to keep youth located in the Third District off the streets. The Wrestling Program teaches youth wrestling skills and training, respect and self-discopline. Through this program young people are given the opportunity to build self-confidence and higher self-esteem.

CDBG funds will be used to pay a portion of the salary and benefits for a Program Coordinator, and non-personnel costs of transportation cost to wrestling events, lodging (for the California State Championship, and San Diego Area Tournament), awards, trophies, t-shirts, and wrestling equipment and uniforms.

Geography

Districtwide, 3rd District Low/Mod 18.44%

Facility Location:
Multi-Service Center
11251 Glenoaks Blvd
Pacoima, CA 91331

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96301-03 **Jurisdiction:** 3rd District
Project Title: Children's Court Project
Operating Agency: Alliance for Children's Rights
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

The Dependency Court Project is a continuing activity. It is a cooperative effort with the Juvenile Division of the Los Angeles County Superior Court. The Children's Court Project, located in the Edmund D. Edelman Children's Court, provides impoverished and abused children, ages 0-18 years, necessary legal advice, essential services, and emotional support. The Project's objectives are: to improve the expertise of the Children's Court officers, attorneys, social workers, and foster parents on the laws, policies, and services that apply to foster children; to allow the Children's Court to utilize the legal resources, including staff and volunteer attorneys; and to increase the number of volunteer attorneys who provide free legal service to foster children.

The Alliance trains Children's Court officers, lawyers, social workers, court-appointed special advocates, school district officials, and foster parents on a variety of issues, including medical and dental care, special education, disability services, government benefits, probate matters, and adoption.

The Children's Court Project also includes a Children's Legal Clinic to help foster children with learning impairments. Alliance staff and volunteer attorneys review the educational progress of all children who visit the clinic, protect their educational rights, and get them the help they need to stay and succeed in school.

CDBG funds will be used to pay for part of the salary of one Alliance staff attorney.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

Site Name Edmund D. Edelman Children's Court, Dept. 424
Address 201 Centre Plaza Drive
Monterey Park 91754-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96302-03 **Jurisdiction:** 3rd District
Project Title: Housing Alternatives for Seniors
Operating Agency: Alternative Living for the Aging
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $19,917

Project Summary

This is a continuing project. Alternative Living for the Aging (ALA) was organized in 1978 to provide seniors with alternatives to living alone and alternatives to institutionalization. ALA's purpose is to help seniors remain independent. The Agency operates five cooperative apartment communities where residents form a family and help one another with the tasks of daily living.

The Agency provides labor, administrative support, community outreach and educational opportunities necessary to implement a housing counseling/home sharing program for residents throughout the 3rd District. The project funds a free roommate matching program. The Agency matches about 25-30 people per month, the majority of whom are low-to moderate-income women.

CDBG funds will be used for a portion of salaries for two (2) Housing Counselors and an Administrative Assistant, telephone, utilities, postage and office supplies.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96303-03 **Jurisdiction:** 3rd District
Project Title: Community Absorption Center
Operating Agency: Association of Soviet Jewish Emigres, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 210
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $19,917

Leverage Funding:

Source		Amount
Other		$26,000
Other Private		$11,000
	Total Leverage:	**$37,000**
	Total Funding:	$56,917

Project Summary

This is a continuing project. The Association of Jewish Emigres was founded in 1986 to assist in the absorption and acculturation of newly arrived immigrants. Services offered by the center include creating citizenship classes, orientation seminars, consultations, and advocacy services.

This project will also provide assistance in the form of distribution of food, clothing, and furniture to low-and moderate-income persons. Agency also collects donations of furniture, appliances, other household items and distributes them to the clientele.

CDBG funds will be used for personnel (a portion of salary for the truck driver and warehouse manager) and non-personnel (truck insurance).

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

Site Name Community Absorption Center
Address 7360 Santa Monica Blvd., Suite 102
Los Angeles 90046-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96305-03 **Jurisdiction:** 3rd District
Project Title: Youth Enrichment Program
Operating Agency: Boys and Girls Club of San Fernando Valley
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 1,690
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

This is a continuing project. The Boys and Girls Club of San Fernando Valley, founded in 1966, operates a multi-service center, located at 11251 Glenoaks Blvd. in Pacoima, for low- and moderate-income families and their children between the ages of 7 and 17. Through the events and programs organized by the Club, local young people are given an opportunity to become well-adjusted, knowledgeable and responsible adults by building self-confidence and self-esteem. Specifically, through the CDBG program, the agency will provide an ongoing educational enrichment program.

CDBG funds will be used to pay for salaries and benefits for an Education Director, and Office Aide.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

Site Name	Multi-Service Center	
Address	11251 Glenoaks Blvd	
	Pacoima	91331-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96307-03 **Jurisdiction:** 3rd District
Project Title: Kruks/Tilsner Transitional Living-Program
Operating Agency: LA Gay & Lesbian Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 5,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $19,917

Project Summary

The Kruks/Tilsner Transitional Living Program is a continuing project which provides comprehensive care to homeless youths. Services include: emergency and transitional shelter, case management, substance abuse counseling, independent living skills-building, medical/dental referrals, and employment counseling. This residential program contains 24 beds, providing shelter to approximately 70 youths annually.

Clientele profile consists of the following: over 60 percent are youth of color, 60 to 70 percent are gay, lesbian, bisexual or transgender, 15 percent are from out-of-state, 85 percent are substance abusers, and 80 percent have attempted suicide.

CDBG funds will be used to pay for a portion of the salary and benefits of the Residential Manager and Program Assistant.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96309-03 **Jurisdiction:** 3rd District
Project Title: Partners Adult Day Health Care
Operating Agency: Jewish Family Service of Los Angeles
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Project Summary

Jewish Family Service of Los Angeles (JFSLA) is a non-profit multi-service agency, established in 1854, and registered as a non-profit organization in 1934. The JFSLA provides a variety of social service projects throughout Los Angeles County.

This is a continuing project. Partners Adult Day Health Care Center (ADHC) is a medical and social service intervention project, designed to serve frail low-income seniors who have acute or chronic health problems, as well as serving persons living with AIDS. The program provides an innovative combination of medical intervention and support services including medical services, nursing care, rehabilitation services, psychiatric evaluation, case management and a nutrition program. In addition, the program provides physical, occupational, speech and psychological therapy in accordance with State licensing requirements.

CDBG funds of $15,000 will be used to pay the salary and benefits of a part-time Farsi speaking staff person.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

Site Name	Jewish Family Service of Los Angeles	
Address	7362 Santa Monica Boulevard	
	West Hollywood	90046-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96313-03 **Jurisdiction:** 3rd District
Project Title: Pacoima Community Youth Culture Center
Operating Agency: Pacoima Community Youth Culture Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 900
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $7,500

Project Summary

This is a continuing program. Pacoima Community Youth Center is located in Pacoima. The youth center provides for a learning center that offers a computer literacy class, mentoring programs and access to the Internet.

CDBG funds shall pay for the salary and benefits for a part-time Computer Instructor; and the services of a contracted bookkeeper.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96315-03 **Jurisdiction:** 3rd District
Project Title: Topanga Youth Services
Operating Agency: Topanga Community Club
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 800
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,877

Project Summary

This is a continuing project. Topanga Community Woman's Club, through its Youth Services, provides supervised activities to 35 children from 10- 18 years old from low- and moderate-income families. These activities include music, dancing, sports, and group outings. The events are designed to involve parent/adult volunteers and their school age teenagers in structured activities including performances and community service opportunities. All activities are supervised by parents and adult leaders. This program is designed to mobilize parents, youth, and the community at-large into structuring weekend activities for teens and some after school performances rehearsals which enhance self-esteem and lead to self-empowerment.

CDBG funds will be used to pay for the Director's salary, worker's compensation, sports insurance policy, payroll services, equipment, office supplies, postage, and travel.

Geography

Region		CT/BG	Total Pop.	Low/Mod Pop.
Agoura		8001.00-0	5,845	828
Low/Mod %	14.17%	**Totals**	**5,845**	**828**

Site Name Topanga Community Women's Club
Address 1440 N. Topanga Canyon Blvd.
Topanga 90290-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E96316-03 **Jurisdiction:** 3rd District
Project Title: Drop-in Center for Homeless Youth
Operating Agency: Travelers Aid Society of Los Angeles, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 5,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Leverage Funding:

Source		Amount
General Fund		$9,276
	Total Leverage:	**$9,276**
	Total Funding:	$24,276

Project Summary

This is a continuing project. Travelers Aid Society of Los Angeles (TASLA) is a nonprofit, private social service agency whose mission is to provide assistance and support through counseling, education, advocacy, and other services to individuals and families in crisis due to mobility, homelessness or other disruptive circumstances. Assistance is directed toward the stabilization and enhanced functioning of the individual or family.

Teen Canteen, the youth services center of TASLA, has been in operation since 1983. Teen Canteen is a drop-in center in Hollywood for runaway youth ages 12-24. The immediate goal is to provide a safe haven for this high risk population. The center provides a variety of services to a group of persons, who are generally presumed to be of low- and moderate-income.

CDBG funds will be used to pay for: a portion of the Case Manager's salary; a share of the facility rent based on the Cost Allocation Plan for CDBG (2.7%); and, the purchase of two (2) computers with peripherals for use by the clients and the dayroom supervisor.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%

Site Name Travelers Aid Society of Los Angeles
Address 1720 N. Gower Street
Los Angeles, CA 90028-

Site Comments: **Site Type** Facility Location

2003-2004 Action Plan Proposed Projects

Identification

Project No.: E97301-03 **Jurisdiction:** 3rd District
Project Title: Homeless Services Center
Operating Agency: St. Joseph Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** $15,000

Leverage Funding:

Source		Amount
Other		$516,518
	Total Leverage:	**$516,518**
	Total Funding:	$531,518

Project Summary

This is a continuing program. The Homeless Service Center provides emergency services such as food, clothing, showers, mail, message, and phones, as well as referrals for shelter, medical, mental health, substance abuse treatment, legal services, and long term housing. In addition, long term case management is provided.

During the past five years, St. Joseph Center has been engaging with homeless individuals, who may be dually diagnosed (mental illness and addictive disorder), through an Outreach Team. Once engaged, these individuals are offered stabilizing services, through the Homeless Day Care Center and linked to long term case management.

The specific program activity funded by CDBG will be stabilizing services which will be provided to 300 clients who may have been initially engaged by the dual Diagnosis Outreach team. These stabilizing services may include referral to shelters, access to meals, provision of showers, laundry, mail/message service, referral to medical treatment, referral to mental health or substance abuse treatment, referral to legal or family reunification services and advocacy leading to the receipt of government benefits.

CDBG funds will be used to pay salary costs for the Emergency Services Coordinator.

Geography

Districtwide, 3rd District **Low/Mod:** 18.44%