

Twenty-Ninth Year CDBG-Re-Worked Final	Urban County Entitlement	\$37,497,082
Used for allocating funds for FY 2003-04	Less Administration (20%)	(\$7,499,416)
19-Mar-03	Total 2003-2004 Allocation	\$29,997,666
17-Jun-03		

AGOURA HILLS	20,324	704	179	0.003799455	\$113,975
ARCADIA	52,951	4,150	1,998	0.016602365	\$498,032
ARTESIA	16,380	1,822	1,169	0.007062186	\$211,849
AVALON	3,181	327	216	0.001306518	\$39,192
AZUSA	44,371	7,926	3,688	0.025034541	\$750,978
BELL	36,667	8,762	4,917	0.027858928	\$835,703
BELL GARDENS	44,054	11,879	5,950	0.035775119	\$1,073,170
BEVERLY HILLS	33,829	3,058	1,000	0.010753328	\$322,575
BRADBURY CITY				0	\$0
CALABASAS	20,100	663	123	0.003600813	\$108,016
CERRITOS (2)				0	\$0
CLAREMONT	33,978	2,328	508	0.008639765	\$259,173
COMMERCE	12,583	2,223	1,270	0.007482339	\$224,453
COVINA	47,144	5,408	2,035	0.018083464	\$542,462
CUDAHY	24,208	6,819	3,116	0.01984783	\$595,389
CULVER CITY	38,816	3,308	1,519	0.012710404	\$381,282
DIAMOND BAR	56,349	3,369	1,578	0.014909157	\$447,240
DUARTE	21,486	2,353	1,189	0.008552049	\$256,542
EL SEGUNDO	16,033	726	333	0.003640363	\$109,202
HAWAIIAN GARDENS	14,915	3,251	1,595	0.010051673	\$301,527
HERMOSA BEACH	18,442	839	212	0.003870594	\$116,109
IRWINDALE	1,472	240	88	0.000727871	\$21,834
LA CANADA-FLINTRIDGE	20,381	862	291	0.004277442	\$128,313
LA HABRA HEIGHTS	5,402	182	30	0.000968239	\$29,045
LA MIRADA	46,782	2,542	1,408	0.012143426	\$364,274
LA PUENTE	41,009	7,656	3,733	0.024294456	\$728,777
LA VERNE	31,845	1,464	511	0.006982532	\$209,460
LAWNDALE	31,729	5,457	2,982	0.018206611	\$546,156
LOMITA	19,984	2,208	973	0.007735173	\$232,037
MALIBU	12,514	945	141	0.003238998	\$97,162
MANHATTAN BEACH	34,039	1,104	220	0.006089136	\$182,660
MAYWOOD	28,083	6,828	3,735	0.021471432	\$644,093
MONROVIA	36,817	4,797	1,859	0.015575563	\$467,231
RANCHO PALOS VERDES	41,301	1,188	536	0.007647387	\$229,404
ROLLING HILLS	1,871	24	13	0.000276073	\$8,282
ROLLING HILLS ESTS	7,669	128	52	0.001177894	\$35,334
SAN DIMAS	35,064	2,167	582	0.00863784	\$259,115
SAN FERNANDO	23,534	4,450	2,546	0.014797648	\$443,895
SAN GABRIEL	39,306	6,140	3,069	0.020353125	\$610,546
SAN MARINO	12,973	643	150	0.002811266	\$84,331
SANTA FE SPRINGS	17,834	2,109	1,089	0.007547874	\$226,419
SIERRA MADRE	10,578	389	86	0.002001118	\$60,029
SIGNAL HILL	9,273	1,584	689	0.004958294	\$148,737
SOUTH EL MONTE	20,935	3,957	2,328	0.013280256	\$398,377
SOUTH PASADENA	24,303	1,466	552	0.006208598	\$186,243
TEMPLE CITY	33,296	3,069	1,744	0.012116883	\$363,478
WALNUT	30,004	1,942	709	0.007934296	\$238,010
WEST HOLLYWOOD	35,716	4,086	1,275	0.013177753	\$395,302
WESTLAKE VILLAGE	8,663	213	27	0.001383114	\$41,490
TOTAL PARTICIPATING CITIES	1,218,188	137,755	64,013	0.485601188	\$14,566,902

Supervisorial Districts

I.	328,792	67,144	31,905	0.207992148	\$6,239,279
II.	219,490	57,347	19,764	0.156548915	\$4,696,102
III.	20,712	1,386	181	0.004969015	\$149,059
IV.	160,841	15,759	7,524	0.058366394	\$1,750,856
V.	258,020	24,582	8,916	0.08652234	\$2,595,468
TOTAL DISTRICTS	987,855	166,218	68,290	0.514398812	\$15,430,764
TOTAL 2003-2004 ALLOCATIONS	2,206,043	303,973	132,303	100%	\$29,997,666

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All Supervisorial Districts		\$15,430,764
County Administration		<u>\$7,499,416</u>
TOTAL URBAN COUNTY DISTRIBUTION		\$37,497,082

ALLOCATION ANALYSIS

\$37,233,041	29th Year Urban County Entitlement
\$481,000	Cerritos Entitlement
<u>\$264,041</u>	Reallocated Funds from 2002 Entitlement
\$37,978,082	Total Urban County Entitlement
\$37,978,082	Total Urban County Entitlement
<u>(\$481,000)</u>	Cerritos Entitlement
\$37,497,082	Urban County Entitlement
\$37,497,082	Urban County Entitlement
<u>20%</u>	Administrative Ceiling
\$7,499,416	Administration Control Amount
\$37,497,082	Urban County Entitlement
<u>(\$7,499,416)</u>	Administration Control Amount
\$29,997,666	Available for Allocation
\$29,997,666	Available for Allocation
<u>(\$14,566,902)</u>	Allocated to Participating Cities
\$15,430,764	Allocated to Supervisorial Districts
\$14,566,902	Allocated to Participating Cities
<u>10%</u>	Administrative Ceiling
\$1,456,690	Cities Administration Residual (10%)
\$15,430,764	Allocated to Supervisorial Districts
\$1,456,690	Cities Administration Residual
<u>\$0</u>	Program Income
\$16,887,454	Total Supervisorial District Allocation

COUNTY ADMINISTRATION

\$7,499,416	Administration Control Amount
<u>(\$1,456,690)</u>	Cities Administration Residual
\$6,042,726	County Administration

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I. TOTAL SUPERVISORIAL DISTRICT ALLOCATION WITH PUBLIC SERVICE CAP

DISTRICT	ALLOCATION PERCENT	AMOUNT	25% PUBLIC SERVICE
I.	40.43%	\$6,828,277	\$1,707,069
II.	30.43%	\$5,139,422	\$1,284,855
III.	0.97%	\$163,130	\$40,783
IV.	11.35%	\$1,916,139	\$479,035
V.	16.82%	\$2,840,485	\$710,121
	100%	\$16,887,454	\$4,221,863

II. COUNTY ALLOCATION WITH THE 10% CITIES'ADMINISTRATIVE RESIDUAL.

DISTRICT	ALLOCATION PERCENT	UNINCORP. ALLOCATION	CITIES' ADMIN.	TOTAL
I.	40.43%	\$6,239,279	\$588,998	\$6,828,277
II.	30.43%	\$4,696,102	\$443,320	\$5,139,422
III.	0.97%	\$149,059	\$14,071	\$163,130
IV.	11.35%	\$1,750,856	\$165,284	\$1,916,139
V.	16.82%	\$2,595,468	\$245,017	\$2,840,485
	100%	\$15,430,764	\$1,456,690	\$16,887,454