

Countywide

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600875-06 **Jurisdiction:** Countywide
Project Title: Closed Circuit Television Systems
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 654
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$250,000

Project Summary

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
2742.00 LOS ANGELES	4,192	696	
5311.02 EAST LOS ANGELES - BELVEDERE/CITY TE	2,975	1,850	
6003.01 ATHENS-WEST ATHENS-WESTMONT -U	7,321	6,075	
6701.00 LOMITA	6,478	2,684	
9008.06 LANCASTER	2,917	2,391	
Grand Total:	23,883	13,696	57.35 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600685-06 **Jurisdiction:** Countywide
Project Title: Family Learning Centers
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 350
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$342,046

Project Summary

This project provides supportive resident/tenant public services such as: Homework Assistance, English As a Second Language, Computer Literacy, Arts and Crafts, Adult Education (computer training), and other Family Learning Center Activities for Carmelitos, Harbor Hills and Nueva Maravilla Housing Development residents.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600687-06 **Jurisdiction:** Countywide
Project Title: Family Resource Center
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$394,051

Project Summary

This project provides supportive resident/tenant public services such as: family and individual counseling, academic and career counseling; classes, groups or programs on parenting skills, youth leadership, senior services, conflict resolution, drug awareness, and truancy prevention at the Harbor Hills, Carmelitos, Sundance Vista, South Scattered Sites, and Nueva Maravilla Housing Developments.

Location

Name: Carmelitos Senior & Family Development
Address: 1000 Via Wanda
City: Long Beach **ZIP:** 90805

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5029.02 BG 2 South Whittier - Sup Dist 1 -u	1,064	703	
5304.00 BG 4 East Los Angeles - Belvedere/city Terrace/	1,826	1,662	
5408.00 WILLOWBROOK -U	5,569	3,330	
5716.00 BG 1 Long Beach	1,980	1,812	
6701.00 BG 2 Lomita	1,991	606	
Grand Total:	12,430	8,113	65.27 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600820-06 **Jurisdiction:** Countywide
Project Title: Harbor Hills Community Center Recreation Program
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$55,964

Project Summary

This continuing program will provide recreational and physical activities to the youth at the Harbor Hills Public Housing Development. The program provides activities such as arts and crafts, field trips, health and fitness exercise programs, holiday events as well as promoting leadership and development, and cultural enrichment. Sports programs will include leagues and camps in volleyball, indoor soccer, track and field and flag football.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6701.00 BG 2 Lomita	1,991	606	
Grand Total:	1,991	606	30.44 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600573-06 **Jurisdiction:** Countywide
Project Title: Home Improvement Environmental Services
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 51
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$50,000

Project Summary

This continuing activity provides funds for all environmental services associated with single-family residential unit rehabilitation projects. The funds will be given to homeowners with a family income at or below 80 percent of the County's median income.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600889-06 **Jurisdiction:** Countywide
Project Title: Bright Futures Child Care Rehabilitation I
Operating Agency: Office of Executive Management (OEM)
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03M Child Care Centers/Facilities for Children
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$230,000

Leverage Funding:

Source	Amount
Other Private	\$20,000
Other State	\$477,000
Total Leverage:	\$497,000
Total Funding:	\$727,000

Project Summary

This is a new project. CDBG funding will be used to supplement the excess construction and administrative cost associated with the development of the Bright Futures Child Development Center, located at 10911 South Vermont Ave in the Second Supervisory District.

Service Area

Region	Population	Low/Mod Pop	
DISTRICT 2	1,901,992	1,090,946	
Grand Total:	1,901,992	1,090,946	57.36 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600891-06 **Jurisdiction:** Countywide
Project Title: Harbor Hills Child Care - Facility Operations
Operating Agency: Office of Executive Management (OEM)
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 36
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$150,000

Project Summary

This is a new project. The activity will include the purchase of goods and services necessary for the Licensing and Operations of the Harbor Hills Child Care Center.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LOMITA	19,852	7,051	
Grand Total:	19,852	7,051	35.52 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600534-06 **Jurisdiction:** Countywide
Project Title: CRC After School Program
Operating Agency: South Whittier Community Resource Center/CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 30
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$104,100

Project Summary

The CRC After School Program (CRCASP) provides after-school/homework assistance and computer enhancement programs to low- to moderate-income children on a daily basis.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5003.00 BG 1 Northwest Whittier - Sup Dist 4 -u	58	28
5003.00 BG 9 Northwest Whittier - Sup Dist 4 -u	2,821	464
5010.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	1,144	528
5010.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	1,125	580
5010.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	958	436
5010.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	707	197
5010.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	964	299
5010.00 BG 6 West Whittier-los Nietos - Sup Dist 1 -u	523	107
5010.00 BG 7 West Whittier-los Nietos - Sup Dist 1 -u	626	234
5010.00 BG 8 West Whittier-los Nietos - Sup Dist 1 -u	1,032	245
5012.00 Northwest Whittier - Sup Dist 4 (u)	1,345	854
5016.00 Northeast Whittier Islands (u)	315	57
5020.01 South Whittier - Sup Dist 4 (u)	2,851	699
5020.02 South Whittier - Sup Dist 4 (u)	0	0
5021.00 West Whittier-los Nietos - Sup Dist 4 (u)	4,005	1,364
5022.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	2,224	1,056
5022.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	960	255
5022.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	965	328
5022.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,356	645
5022.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	950	146
5023.01 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	1,454	589

2006-2007 Action Plan Proposed Projects

5023.01 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	802	345	
5023.01 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	1,064	429	
5023.01 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,406	409	
5023.01 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	536	288	
5029.01 BG 1 South Whittier - Sup Dist 4 -u	1,331	309	
5029.01 BG 2 South Whittier - Sup Dist 4 -u	2,650	847	
5029.01 BG 3 South Whittier - Sup Dist 4 -u	1,335	415	
5029.02 BG 2 South Whittier - Sup Dist 1 -u	1,064	703	
5029.02 BG 3 South Whittier - Sup Dist 1 -u	1,185	801	
5030.00 North Whittier (u)	5,754	3,225	
5031.02 South Whittier - Sup Dist 1 (u)	7,396	3,515	
5032.01 South Whittier - Sup Dist 4 (u)	3,806	741	
5032.02 South Whittier - Sup Dist 4 (u)	3,894	1,536	
5033.02 South Whittier - Sup Dist 4 (u)	6,277	2,151	
5035.01 South Whittier - Sup Dist 4 (u)	6,268	1,940	
5035.02 South Whittier - Sup Dist 4 (u)	2,533	705	
Grand Total:	73,684	27,470	37.28 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600826-06 **Jurisdiction:** Countywide
Project Title: Fair Housing Assistance Program
Operating Agency: Housing Rights Center
Subrecipient Type: CBO

Eligibility

Activity Code: 21D Fair Housing Activities
Eligibility Citation: 570.206
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$250,000

Project Summary

This project will affirmatively further fair housing in the Los Angeles Urban County through a program of informational, educational, counseling and investigative services which are designed to promote fair housing. The Agency will work on the strategies identified in "Fair Housing in the Los Angeles Urban County: A five-Year Strategic Plan for Fiscal Years 2003-2008."

2006-2007 Action Plan Proposed Projects

Identification

Project No.: E96601-06 **Jurisdiction:** Countywide
Project Title: Shelter Resource Bank
Operating Agency: Shelter Partnership, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 84,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$225,000

Project Summary

The Shelter Resource Bank solicits and distributes, free of charge, new excess merchandise orders to homeless service providers throughout the County of Los Angeles.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600605-06 **Jurisdiction:** Countywide
Project Title: LAHSA Non Profit Organization Capacity Building
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 15
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$285,000

Project Summary

This activity provides for technical assistance (responding to Request For Proposals, reporting mechanisms and general program implementation), coordination activities such as planning workshops and preparation of the Los Angeles Continuum of Care narrative and training of non-profits organizations that provide housing and services to homeless persons.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

ESG

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600865-06 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Administration
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$66,049

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DISTRICT 1	1,867,828	1,063,289	
DISTRICT 2	1,901,992	1,090,946	
DISTRICT 3	1,917,636	753,620	
DISTRICT 4	1,858,502	677,736	
DISTRICT 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600867-06 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Essential Services
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 3,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$396,297

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements. This is a Countywide activity.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DISTRICT 1	1,867,828	1,063,289	
DISTRICT 2	1,901,992	1,090,946	
DISTRICT 3	1,917,636	753,620	
DISTRICT 4	1,858,502	677,736	
DISTRICT 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600869-06 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Operations
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 148,100
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$858,645

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements. This is a county-wide activity.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DISTRICT 1	1,867,828	1,063,289	
DISTRICT 2	1,901,992	1,090,946	
DISTRICT 3	1,917,636	753,620	
DISTRICT 4	1,858,502	677,736	
DISTRICT 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

Float Loan

2006-2007 Action Plan Proposed Projects

Identification

Project No.: A00950-06 **Jurisdiction:** Float Loan
Project Title: Section 108 Project Administration
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 1
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$154,900

Project Summary

This Exhibit A will pay for staff costs directly associated with the administration of the Section 108 loan program.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600470-06 **Jurisdiction:** Float Loan
Project Title: County Float Loan Program
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$138,961

Project Summary

This project provides financing to Los Angeles County jurisdictions, and businesses for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Float Loan Program (CFLP). The CFLP Program markets, originates, and services new loans, and manages and services the portfolio of existing loans.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600595-06 **Jurisdiction:** Float Loan
Project Title: County Development Loan Program Operations
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$176,543

Project Summary

This project provides financing to Los Angeles County jurisdiction and businesses for the retention and/or creation of low-and moderate-income jobs for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program and the County Float Loan Program.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2006-2007 Action Plan Proposed Projects

HOME

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600894-06 **Jurisdiction:** HOME
Project Title: HOME Administration
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 21H HOME Administration/Planning Costs of PJs
Eligibility Citation: 92.207
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$952,200

Project Summary

Administrative and planning costs, not to exceed 10% of the HOME Program, to be used for general oversight and coordination, staff and overhead and public information. These funds may be used to support eligible project costs.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600896-06 **Jurisdiction:** HOME
Project Title: Home Ownership Program
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 27
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$1,995,200

Project Summary

Fund 27 downpayment assistance loans to first time homebuyers.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600895-06 **Jurisdiction:** HOME
Project Title: Housing Development
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 12 Construction of Housing
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 222
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$4,805,300

Project Summary

Financial assistance to acquire unidentifiable sites and develop affordable housing in the unincorporated area and participating cities. Funds are provided to for-profit and non-profit developers, including HOME designated Community Housing Development Organizations (CHDO's). Nearly all housing developments incorporating HOME funds will have 100% of the units at or below HOME-required income levels. However, a lesser number of units may be designated as "HOME units," based upon the proportion of HOME funds provided.

The goal is to complete construction on a total of 222 housing units if 2006-07

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600898-06 **Jurisdiction:** HOME
Project Title: Participating Cities Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 6
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$344,000

Project Summary

Fund 6 owner occupied units in HOME eligible participating cities.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600899-06 **Jurisdiction:** HOME
Project Title: Single Family Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 55
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$3,361,200

Project Summary

Fund 55 owner occupied single-family units to low-income households to address health and safety issues.

HOME: ADDI

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600897-06 **Jurisdiction:** HOME: ADDI
Project Title: American Dream Downpayment Initiative
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 27
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$465,700

Project Summary

Fund 27 closing cost and downpayment assistance loans to first time homebuyers.

Section 108 Repayment

2006-2007 Action Plan Proposed Projects

Identification

Project No.: A98999-06 **Jurisdiction:** Section 108 Repayment
Project Title: Section 108 Loan Repayment
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 1
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$1,517,150

Project Summary

This Repayment Exhibit A contains CDBG funds from cities/borrowers which will be used to repay the Section 108 loans drawn down to date against the County's Section 108 Loan program (excluding Economic Redevelopment Division's Section 108 loan).

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600909-06 **Jurisdiction:** Section 108 Repayment
Project Title: La Alameda Shopping Center 108 Loan Repayment
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$500,000

Project Summary

Project funds will be used for repayment of a Section 108 loan. The La Alameda Shopping Center 108 loan was issued to fund a commercial shopping center project located in the unincorporated Florence Firestone area.

2006-2007 Action Plan Proposed Projects

Identification

Project No.: 600571-06 **Jurisdiction:** Section 108 Repayment
Project Title: West Altadena Redevelopment Area Section 108 Loan Repayment
Operating Agency: Section 108 Custodial Agent
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 1
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$235,493

Project Summary

This Repayment Exhibit A contain's CDBG funds from the Fifth Supervisorial District which will be used to repay the West Altadena Section 108 loan drawn down against the County's Section 108 Loan program.

2006-2007 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Administration
Subrecipient Type Division of CDC

Eligibility

Activity Code 21A General Program Administration
Eligibility Citation 570.206
National Obj. Planning and Administration
National Obj. Citation 570.208(d)(4)

Goals and Accomplishments

Priority Need CD - Planning & Administration
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: CDBG Amount: \$6,175,452

Activity Summary

The Community Development Block Grant Division of the Community Development Commission will continue to operate the Urban County Program using CDBG funds. This entails administration of the CDBG and ESG programs through which approximately 420 projects will be accomplished by the Commission as well as several subrecipients. The subrecipients include County departments, community based organizations, the Los Angeles Homeless Services Authority, and the 47 participating cities. The Commission will continue to oversee project implementation, including monitoring and providing technical assistance to the subrecipients listed above, environmental review of projects and provision of fair housing services.

Geography

Location Countywide

2006-2007 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Unprogrammed Funds
Subrecipient Type Division of CDC

Eligibility

Activity Code 22 Unprogrammed Funds
Eligibility Citation Not Applicable
National Obj. Not Applicable
National Obj. Citation Not Applicable

Goals and Accomplishments

Priority Need Not Applicable
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: **CDBG** Amount: \$ 7,260,523

Activity Summary

Unprogrammed 2006-2007 CDBG funds are identified below for participating cities and districts. As funds are programmed during the upcoming year, the 2006-2007 Action Plan will be amended. The funding amount above also includes set-aside funds, identified in a table following the unprogrammed funds table. Set-aside funds are tentatively programmed dollars for specific projects which may be implemented within the upcoming 2006-2007 year.

TABLE: URBAN COUNTY PROGRAM UNPROGRAMMED FUNDS

CITIES	AMOUNT	CITIES	AMOUNT	DISTRICTS	AMOUNT
Agoura Hills	\$ 1,463	La Verne	\$ 68,928	First	\$ 882,075
Arcadia	\$ 23,220	Lawndale	\$ 77,736	Second	\$ 358,336
Artesia	\$ 0	Lomita	\$ 71,995	Third	\$ 617,463
Avalon	\$ 0	Malibu	\$ 224,477	Fourth	\$ 341,602
Azusa	\$ 0	Manhattan Beach	\$ 0	Fifth	\$ 1,173,473
Bell	\$ 20,001	Maywood	\$ 53,484	Districts Subtotal	\$ 3,372,949
Bell Gardens	\$ 41,703	Monrovia	\$ 38,889	Unprogrammed Total	\$ 7,260,523
Beverly Hills	\$ 370,740	Rancho Palos Verdes	\$ 19,049		
Bradbury	\$ 0	Rolling Hills	\$ 14,522		
Calabasas	\$ 21,517	Rolling Hills Estates	\$ 0		
Cerritos	\$ 0	San Dimas	\$ 28,820		
Claremont	\$ 866	San Fernando	\$ 429,588		
Commerce	\$ 18,639	San Gabriel	\$ 28,202		
Covina	\$ 7,279	San Marino	\$ 7,001		
Cudahy	\$ 891,796	Santa Fe Spings	\$ 18,800		
Culver City	\$ 31,659	Sierra Madre	\$ 0		
Diamond Bar	\$ 37,637	Signal Hill	\$ 111,443		
Duarte	\$ 91,141	South El Monte	\$ 109,439		
El Segundo	\$ 21,713	South Pasadena	\$ 30,124		
Hawaiian Gardens	\$ 30,450	Temple City	\$ 43,007		
Hermosa Beach	\$ 0	Walnut	\$ 37,261		
Irwindale	\$ 0	West Hollywood	\$ 386,374		
La Canada Flintridge	\$ 0	Westlake Village	\$ 0		
La Habra Heights	\$ 0				
La Mirada	\$ 60,935				
La Puente	\$ 417,676	Cities Subtotal	\$ 3,887,574		

TABLE: URBAN COUNTY PROGRAM SET-ASIDE FUNDS

District	Set-Aside Activity	AMOUNT
First	Nueva Maravilla	\$ 258,333
Second	Code Enforcement	\$ 909,000
Second	Graffiti Removal	\$ 200,190
Fourth	GAP (Funding exchange with Participating City)	\$ 166,666
Fifth	Antelope Valley EZ	\$ 50,000
Total		\$ 1,584,189