

Countywide

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600767-05 **Jurisdiction:** Countywide
Project Title: Acquisition
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 01 Acquisition
Eligibility Citation: 570.201(a)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$109,400

Project Summary

This activity provides funds for the direction, oversight, and review of activities involving the acquisition of property.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600766-05 **Jurisdiction:** Countywide
Project Title: Relocation
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 08 Relocation
Eligibility Citation: 570.201(i)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$108,839

Project Summary

This activity provides funds for the direction, oversight, and review of activities involving temporary or permanent relocation of homeowners, tenants or businesses.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: A00950-05 **Jurisdiction:** Countywide
Project Title: Section 108 Project Administration
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$154,968

Project Summary

This Exhibit A will pay for staff costs directly associated with the administration of the Section 108 loan program.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600470-05 **Jurisdiction:** Countywide
Project Title: County Float Loan Program
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 171
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$223,235

Project Summary

This project provides financing to Los Angeles County jurisdictions, and businesses for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Float Loan Program (CFLP). The CFLP Program markets, originates, and services new loans, and manages and services the portfolio of existing loans.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600169-05 **Jurisdiction:** Countywide
Project Title: Technology Intern Program
Operating Agency: Economic Development Division 1
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05H Employment Training
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$46,053

Project Summary

This project provides funds to employ two low-and moderate-income interns at the Business Technology Center. The interns provide support to tenant companies, develop a web-site and assist with clerical and office functions.

Location

Name: Business Technology Center
Address: 2400 N Lincoln Ave
City: Altadena **ZIP:** 91001

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600685-05 **Jurisdiction:** Countywide
Project Title: Family Learning Centers
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 350
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$178,000

Project Summary

This project provides supportive resident/tenant public services such as: Homework Assistance, English As a Second Language, Computer Literacy, Arts and Crafts, Adult Education (computer training), and other Family Learning Center Activities for Carmelitos, Harbor Hills and Nueva Maravilla Housing Development residents.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600687-05 **Jurisdiction:** Countywide
Project Title: Family Resource Center
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$330,000

Project Summary

This project provides supportive resident/tenant public services such as: family and individual counseling, academic and career counseling; classes, groups or programs on parenting skills, youth leadership, senior services, conflict resolution, drug awareness, and truancy prevention at the Harbor Hills, Carmelitos, Sundance Vista, and Nueva Maravilla Housing Developments.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600820-05 **Jurisdiction:** Countywide
Project Title: Harbor Hills Community Center Recreation Program
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$125,000

Project Summary

This new program will provide recreational and physical activities to the youth at the Harbor Hills Public Housing Development. The program provides activities such as arts and crafts, field trips, health and fitness exercise programs, holiday events as well as promoting leadership and development, and cultural enrichment. Sports programs will include leagues and camps in volleyball, indoor soccer, track and field and flag football.

Location

Name: Harbor Hills Housing Development
Address: 26607 S Western Ave
City: Lomita **ZIP:** 90717

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6701.00 Lomita	6,478	2,684	
Grand Total:	6,478	2,684	41.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600686-05 **Jurisdiction:** Countywide
Project Title: Sheriff's Recreation Program for Nueva Maravilla
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$126,000

Project Summary

This project provides recreational and physical activities to public housing youth. A Sheriff will also provide crime and drug intervention/prevention activities at the Nueva Maravilla Housing Development.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600772-05 **Jurisdiction:** Countywide
Project Title: South Scattered Sites/ Service Learning Center Draft Operations
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation: 570.208(a)(1)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 400
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

This new project will provide funds for the Operation of the South Scattered Sites Service (SSS) Learning Center located at 105th and Normandie. The center will be used by the SSS Housing Development residents of the Second District. This center will primarily be used for educational purposes such as homework assistance, tutoring, mentoring, and after school activities such as field trips and other recreational activities. This program is part of a partnership program with UCLA, where UCLA students volunteer their time at the center, and in return, will receive school credit for helping in the community.

Location

Name: South Scattered Sites Service Learning Center
Address: 10426 Normandie
City: Los Angeles **ZIP:** 90044

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6002.02 Athens-west Athens-westmont -u	6,274	4,945	
Grand Total:	6,274	4,945	78.82 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 6GE19C-05 **Jurisdiction:** Countywide
Project Title: Capacity Building to Facilitate Housing - District 6
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 75
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$50,000

Project Summary

This program provides services through Shelter Partnership and Southern California Association of Non-Profit Housing as follows:

Shelter Partnership - Provides technical assistance to the Commission in addressing the problems of the homeless and provides advise and assistance in accessing the resources provided by Local, State, and Federal programs, as they become available. In addition, this organization assists the Commission with the development of an integrated service module for supportive housing for special needs populations that includes social services, specifically for low- and moderate-income residents.

Southern California Association of Non-Profit Housing (SCANPH) - Provides comprehensive technical assistance and training workshops to seventy-five (75) community-based non-profit housing providers relating to substantive affordable housing issues of concern . In addition, SCANPH maintains an information and resource clearinghouse of information on various funding programs.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600573-05 **Jurisdiction:** Countywide
Project Title: Home Improvement Environmental Services
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation: 570.208(a)(3)

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 46
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$50,000

Project Summary

This continuing activity provides funds for all environmental services to single-family residential units. The funds will be given to homeowners with a family income at or below 80 percent of the County's median income.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600534-05 **Jurisdiction:** Countywide
Project Title: CRC After School Program
Operating Agency: South Whittier Community Resource Center/CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 6,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$148,000

Project Summary

The Family Learning Center (FLC) After School Program provides after-school/homework assistance and computer enhancement programs to low- to moderate-income children on a daily basis.

2005-2006 Action Plan Proposed Projects

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5003.00 BG 1 Northwest Whittier - Sup Dist 4 -u	58	28	
5003.00 BG 9 Northwest Whittier - Sup Dist 4 -u	2,821	464	
5010.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	1,144	528	
5010.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	1,125	580	
5010.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	958	436	
5010.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	707	197	
5010.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	964	299	
5010.00 BG 6 West Whittier-los Nietos - Sup Dist 1 -u	523	107	
5010.00 BG 7 West Whittier-los Nietos - Sup Dist 1 -u	626	234	
5010.00 BG 8 West Whittier-los Nietos - Sup Dist 1 -u	1,032	245	
5012.00 Northwest Whittier - Sup Dist 4 (u)	1,345	854	
5016.00 Northeast Whittier Islands (u)	315	57	
5020.01 South Whittier - Sup Dist 4 (u)	2,851	699	
5020.02 South Whittier - Sup Dist 4 (u)	0	0	
5021.00 West Whittier-los Nietos - Sup Dist 4 (u)	4,005	1,364	
5022.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	2,224	1,056	
5022.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	960	255	
5022.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	965	328	
5022.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,356	645	
5022.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	950	146	
5023.01 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	1,454	589	
5023.01 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	802	345	
5023.01 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	1,064	429	
5023.01 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	1,406	409	
5023.01 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	536	288	
5029.01 BG 1 South Whittier - Sup Dist 4 -u	1,331	309	
5029.01 BG 2 South Whittier - Sup Dist 4 -u	2,650	847	
5029.01 BG 3 South Whittier - Sup Dist 4 -u	1,335	415	
5029.02 BG 2 South Whittier - Sup Dist 1 -u	1,064	703	
5029.02 BG 3 South Whittier - Sup Dist 1 -u	1,185	801	
5030.00 North Whittier (u)	5,754	3,225	
5031.02 South Whittier - Sup Dist 1 (u)	7,396	3,515	
5032.01 South Whittier - Sup Dist 4 (u)	3,806	741	
5032.02 South Whittier - Sup Dist 4 (u)	3,894	1,536	
5033.02 South Whittier - Sup Dist 4 (u)	6,277	2,151	
5035.01 South Whittier - Sup Dist 4 (u)	6,268	1,940	
5035.02 South Whittier - Sup Dist 4 (u)	2,533	705	
Grand Total:	73,684	27,470	37.28 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: E96601-05 **Jurisdiction:** Countywide
Project Title: Shelter Resource Bank
Operating Agency: Shelter Partnership, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 84,000
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$180,000

Leverage Funding:

Source	Amount
Other Local	\$20,000
Other Private	\$210,000
Total Leverage:	\$230,000
Total Funding:	\$410,000

Project Summary

The Shelter Resource Bank solicits and distributes, free of charge, new excess merchandise orders to homeless service providers throughout the County of Los Angeles.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600605-05 **Jurisdiction:** Countywide
Project Title: LAHSA Non Profit Organization Capacity Building
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation: 570.208(a)(2)

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 15
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$285,000

Leverage Funding:

Source	Amount
General Fund	\$795,075
Other Local	\$1,115,000
Total Leverage:	\$1,910,075
Total Funding:	\$2,195,075

Project Summary

This activity provides for technical assistance (responding to Request For Proposals, reporting mechanisms and general program implementation), coordination activities such as planning workshops and preparation of the Los Angeles Continuum of Care narrative and training of non-profits organizations that provide housing and services to homeless persons.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

ESG

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600757-05 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Administration
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$66,329

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600758-05 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Essential Services
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 3,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$397,977

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements. This is a Countywide activity.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600756-05 **Jurisdiction:** ESG
Project Title: Los Angeles Homeless Services Operations
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 148,100
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: ESG **Amount:** \$862,284

Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements. This is a county-wide activity.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

Float Loan

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600595-05 **Jurisdiction:** Float Loan
Project Title: County Development Loan Program Operations
Operating Agency: Economic Development Division 2
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation: 570.208(a)(4)

Goals and Accomplishments

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$178,588

Project Summary

This Project provides financing to Los Angeles County jurisdiction and businesses for the retention and/or creation of low-and moderate-income jobs for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program and the County Float Loan Program.

Service Area

<u>Region</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	1,867,828	1,063,289	
District 2	1,901,992	1,090,946	
District 3	1,917,636	753,620	
District 4	1,858,502	677,736	
District 5	1,873,207	598,907	
Grand Total:	9,419,165	4,184,498	44.43 % Low/Mod

2005-2006 Action Plan Proposed Projects

HOME

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HMA001-05 **Jurisdiction:** HOME
Project Title: Home Administration
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 21H HOME Administration/Planning Costs of PJs
Eligibility Citation: 92.207
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$321,200

Project Summary

Administrative and planning costs, not to exceed 10% of the HOME Program, to be used for general oversight and coordination, staff and overhead and public information. These funds may be used to support eligible project costs.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HMD001-05 **Jurisdiction:** HOME
Project Title: Housing Development
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 12 Construction of Housing
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 74
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$8,422,500

Project Summary

Financial assistance to acquire unidentifiable sites and develop affordable housing in the unincorporated area and participating cities. Funds are provided to for-profit and non-profit developers, including HOME designated Community Housing Development Organizations (CHDO's). Nearly all housing developments incorporating HOME funds will have 100% of the units at or below HOME-required income levels. However, a lesser number of units may be designated as "HOME units," based upon the proportion of HOME funds provided.

The goal is to complete construction on 74 rental units in 2005-06.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HMR001-05 **Jurisdiction:** HOME
Project Title: Housing Opportunities Program
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 33
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$1,971,200

Project Summary

Fund 33 loans to first time homebuyers.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HR0010-05 **Jurisdiction:** HOME
Project Title: Participating Cities Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 6
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$337,200

Project Summary

Fund 6 owner occupied units in HOME eligible participating cities.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HRB002-05 **Jurisdiction:** HOME
Project Title: Rental Rehabilitation - Multi Family
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$20,000

Project Summary

Fund construction management services that relate to the project located at 1451 W. 105th Street, Los Angeles, CA 90047.

Service Area

The service area for this program covers all of the unincorporated areas of the Los Angeles County.

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HR0001-05 **Jurisdiction:** HOME
Project Title: Single Family Rehabilitation
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 45
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$2,725,900

Project Summary

Fund 45 owner occupied single-family units to low-income households to address health and safety issues.

Service Area

The service area for this program covers all of the unincorporated areas of the Los Angeles County.

HOME: ADDI

2005-2006 Action Plan Proposed Projects

Identification

Project No.: HMR002-05 **Jurisdiction:** HOME: ADDI
Project Title: American Dream Downpayment Assistance Initiative
Operating Agency: Housing Development and Preservation Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: Housing
Proposed Accomplishments (Quantity): 40
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$689,900

Project Summary

Fund 40 downpayment assistance loans.

Section 108 Repayment

2005-2006 Action Plan Proposed Projects

Identification

Project No.: A98999-05 **Jurisdiction:** Section 108 Repayment
Project Title: Section 108 Loan Repayment
Operating Agency: Section 108 Custodial Agent
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$1,647,311

Project Summary

This Repayment Exhibit A contain's CDBG funds from cities/borrowers, which will be used to repay the Section 108 loans drawn down to date against the County's Section 108 Loan programs (excluding Economic Redevelopment Division's Section 108 loans).

The list below identifies the cities that are currently under permanent financing, the loan amount, the amount of CDBG funds per city and the projected payment that is due to the Fiscal Agent.

City/Agency	Loan Amount	City's CDBG funds	Scheduled Payment
City of San Fernando	\$3,000,000	\$326,719.25	\$253,103.05 (Aug.'05) & \$73,616.20 (Feb. '06)
City of Claremont	\$410,000	\$52,666.20	\$46,557.10 (Aug.'05) & \$6,109.10 (Feb. '06)
City of Maywood	\$600,000	\$107,976.75	\$107,979.75 (Aug.'05 - last payment)
City of Culver City	\$2,020,000	\$212,135.75	\$175,481.50 (Aug.'05) & \$36,654.25 (Feb.'06)
City of Azusa	\$2,435,000	\$329,959.75	\$306,378.00 (Aug.'05) & \$23,581.75 (Feb.'06)

As of April 7, 2005, the City of Bell Gardens has not determined whether their approved Section 108 loan will be financed under the interim or permanent financing method. The loan has been approved but the funds have not yet been drawn and, as of the date the Action Plan had to printed to make it available for public comment, it can not yet been determined if this will occur prior to the public offering that HUD will conduct this summer. In anticipation of the repayment obligation, the City has designated the amount of CDBG funds below for the estimated annual repayment amount needed if the loan is financed under the permanent method. This amount may be affected by changing interest rates. Any unused funds will be returned to the City for reprogramming.

City/Agency	Loan Amount	City's CDBG funds	Projected Payment
City of Bell Gardens	\$5,000,000	\$617,853.30	\$342,853.30 for principal payment & \$275,000.00 for interest payment

2005-2006 Action Plan Proposed Projects

Identification

Project No.: 600571-05 **Jurisdiction:** Section 108 Repayment
Project Title: West Altadena Redevelopment Area Section 108 Loan Repayment
Operating Agency: Section 108 Custodial Agent
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation: N/A

Goals and Accomplishments

Priority Need: CD - Other
Proposed Accomplishments (Quantity):
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$236,486

Project Summary

This Repayment Exhibit A contain's CDBG funds from the Fifth Supervisorial District, which will be used to repay the West Altadena Section 108 loan drawn down against the County's Section 108 Loan program.

2005-2006 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Administration
Subrecipient Type Division of CDC

Eligibility

Activity Code 21A General Program Administration
Eligibility Citation 570.206
National Obj. Planning and Administration
National Obj. Citation 570.208(d)(4)

Goals and Accomplishments

Priority Need CD - Planning & Administration
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: CDBG Amount: \$6,924,253

Activity Summary

The Community Development Block Grant Division of the Community Development Commission will continue to operate the Urban County Program using CDBG funds. This entails administration of the CDBG and ESG programs through which approximately 550 projects will be accomplished by the Commission as well as several subrecipients. The subrecipients include County departments, community based organizations, the Los Angeles Homeless Services Authority, and the 49 participating cities. The Commission will continue to oversee project implementation, including monitoring and providing technical assistance to the subrecipients listed above, environmental review of projects and provision of fair housing services.

Geography

Location Countywide

2005-2006 Action Plan Proposed Projects

Identification

Project No. Not applicable
Project Title Fair Housing Assistance Program 2005
Subrecipient Type CBO

Eligibility

Activity Code 21D Fair Housing Activities
Eligibility Citation 570.206(c)
National Obj. Other Criteria
National Obj. Cit. 570.208(d)(4)

Goals and Accomplishments

Priority Need 7.5 CD - Planning & Administration
Proposed Accomplishments (Quantity) N/A
Performance Indicator N/A

Funding

HUD Formula Grant Funding Source: CDBG Amount: \$250,000

Activity Summary

The purpose of this project is to affirmatively further fair housing in the Los Angeles Urban County through a program of informational, educational, counseling and investigative services which are designed to promote fair housing. The CDC will procure for a fair housing service provider to work on the strategies identified in Fair Housing in the Los Angeles Urban County: A Five-Year Strategic Plan for Fiscal Years 2003-2008.

Beneficiaries will be residents of the unincorporated areas of Los Angeles County and all Participating Cities in the County's Community Development Block Grant Program.

Expected accomplishments of the Fair Housing Assistance Program will be outlined in the Fair Housing Services Accomplishment Matrix for fiscal year 2005-06.

2005-2006 Action Plan Proposed Projects

Identification

Project No. Not Applicable
Project Title Urban County Program Unprogrammed Funds
Subrecipient Type Division of CDC

Eligibility

Activity Code 22 Unprogrammed Funds
Eligibility Citation Not Applicable
National Obj. Not Applicable
National Obj. Citation Not Applicable

Goals and Accomplishments

Priority Need Not Applicable
Proposed Accomplishments (Quantity) See Activity Summary
Performance Indicator Not Applicable

Funding

HUD Formula Grant Funding Source: **CDBG** Amount: \$ 7,154,249

Activity Summary

Unprogrammed 2005-2006 CDBG funds are identified below for participating cities and districts. As funds are programmed during the upcoming year, the 2005-2006 Action Plan will be amended. The funding amount above also includes set-aside funds, identified in a table following the unprogrammed funds table. Set-aside funds are tentatively programmed dollars for specific projects which may be implemented within the upcoming 2005-2006 year.

TABLE: URBAN COUNTY PROGRAM UNPROGRAMMED FUNDS

CITIES	AMOUNT	CITIES	AMOUNT	DISTRICTS	AMOUNT
Agoura Hills	\$ 122,285	La Verne	\$ 25,940	First	\$ 92,160
Arcadia	\$ 53,818	Lawndale	\$ 426,569	Second	\$ 365,158
Artesia	\$ 1,774	Lomita	\$ 55,130	Third	\$ 577,755
Avalon	\$ 12,178	Malibu	\$ 86,010	Fourth	\$ 481,610
Azusa	\$ 8,171	Manhattan Beach	\$ 0	Fifth	\$ 457,659
Bell	\$ 157,089	Maywood	\$ 127,800	Districts Subtotal	\$ 1,974,342
Bell Gardens	\$ 68,234	Monrovia	\$ 227	Unprogrammed Total	\$ 7,154,249
Beverly Hills	\$ 270,128	Rancho Palos Verdes	\$ 0		
Bradbury	\$ 0	Rolling Hills	\$ 0		
Calabasas	\$ 116,872	Rolling Hills Estates	\$ 0		
Cerritos	\$ 0	San Dimas	\$ 44,434		
Claremont	\$ 356,027	San Fernando	\$ 693,284		
Commerce	\$ 15,688	San Gabriel	\$ 24,033		
Covina	\$ 225,222	San Marino	\$ 21,570		
Cudahy	\$ 531,578	Santa Fe Spings	\$ 7,552		
Culver City	\$ 18,828	Sierra Madre	\$ 32,832		
Diamond Bar	\$ 4,350	Signal Hill	\$ 67,063		
Duarte	\$ 26,327	South El Monte	\$ 80,464		
El Segundo	\$ 5,000	South Pasadena	\$ 30,410		
Hawaiian Gardens	\$ 53,518	Temple City	\$ 370,398		
Hermosa Beach	\$ 4,275	Walnut	\$ 26,690		
Irwindale	\$ 21,282	West Hollywood	\$ 92,738		
La Canada Flintridge	\$ 31,938	Westlake Village	\$ 169		
La Habra Heights	\$ 10,315				
La Mirada	\$ 446,436				
La Puente	\$ 405,261	Cities Subtotal	\$ 5,179,907		

TABLE: URBAN COUNTY PROGRAM SET-ASIDE FUNDS

District	Set-Aside Activity	AMOUNT
First	Nueva Maravilla	\$ 258,333
First	La Alameda Section 108 Repayment	\$ 103,125
First	Whiteside Study Area Planning and Administration	\$ 231,178
Second	Magic Johnson Inventor Center	\$ 45,000
Fourth	GAP (Funding exchange with Hawaiian Gardens)	\$ 143,857
Fifth	Antelope Valley EZ	\$ 50,000
Total		\$ 831,493